

# Pupil premium grant action plan for 2017/18

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	<b>392</b>
Total number of pupils eligible for PPG (Ever6, FSM, LAC)	<b>56</b> (2 LAC)
<b>Total amount of PPG received</b>	<b>£110,980</b>

Record of PPG spending by item/project 2017/18 (all PPG pupils across school)			
Item/project	Cost	Objective	Desired Outcome
<b>Booster</b> Staff providing additional support to pupils in Year 6.	<b>£7521</b>	To raise standards in Reading, Writing and Maths.	Accelerated learning for targeted children throughout the year to narrow the gap between PP pupils and other Pupils.  There is marked improvement in the number of pupils achieving ARE and above.
Providing books, stationery etc for PPG pupils at home.	<b>£1000</b>	To further develop Maths and Literacy skills.	Accelerated learning in Maths and English and improved readiness to learn.
Subsidised salary for SHS worker (with a CP focus).	<b>£12,718</b>	To ensure that families in need of pastoral support [including families of PPG and other vulnerable groups] are effectively supported.	There will be a reduction in the number of pupils escalating to CIN and CP. Targeted pupils will make good progress, improved well-being and begin to close the attainment gap.
Delivering quality Writing/SPaG Interventions	<b>£13,287</b>	To raise the standards of Writing with a specific focus on vulnerable pupils who are underachieving.	Groups of learners will be appropriately challenged in Writing and SPaG [Including MAC]

Subsidised salary for Attendance and SHS worker (with attendance and Welfare focus).	<b>£12,718</b>	To provide targeted support for pupils & families – led by, Attendance and Welfare Manager, Inclusion Manager and Pastoral Leader.	Improved levels of attendance and punctuality aimed at supporting all families, and targeted support for approx. 56 vulnerable families across the year.
Providing CPD for staff	<b>£3500</b>	To provide quality training on specific areas based on the whole school priorities and on the greatest areas of need for disadvantaged pupils.	Class teachers will have a stronger impact on pupil outcomes. This will also boost staff performance, retention, morale and recruitment.
Subsidising educational trips/visits and extra-curricular activities [including residential trips] eg: Ahoy sailing etc	<b>£5695</b>	To broaden PPG cohort's experiences and opportunities within and beyond the school based curriculum. To develop pupils' awareness of the world around them, develop vital life skill [swimming] while making links with the taught curriculum. To provide wider opportunities especially to pupils going on Year 6 school journey	Social interaction skills and self-esteem is improved.  Pupils will now have varied learning experiences and will be able to contribute to discussions about their experiences with confidence.  They will also be able to draw upon their experiences in different areas of the curriculum.
Subsidy towards a full time SEN (TA) support staff and Speech and Language Specialist Teaching assistant.	<b>£22,099</b>	To ensure that pupils with additional learning needs are in receipt of targeted support.	Pupils will be taught a range of skills to draw from when challenged socially, emotionally or when their behaviour is challenging. Pupils will be more settled and focussed in lessons – resulting to making progress in Maths, Reading and Writing.
Providing additional TA support in all classes	<b>£136,808</b>	To ensure PPG children have access to small group and additional support if and when required.	Improved standards across the curriculum.

<b>Total PPG received</b>	<b>£110,980</b>
<b>Total PPG expenditure</b>	<b>£215,346</b>
<b>PPG remaining</b>	<b>£0</b>
<b>Subsidy by the school</b>	<b>£104,366</b>

