

# Pupil premium grant expenditure: Report to parents and governors: 2015/16

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## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	378
Total number of pupils eligible for PPG	68 (FSM and 2 LAC)
<b>Total amount of PPG received</b>	£99968

<b>Previous performance of disadvantaged pupils</b> (pupils eligible for free school meals or in local authority care for at least six months)			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
% of pupils making expected progress in reading	<b>100%</b>	<b>100%</b>	<b>100%</b>
% of pupils making expected progress in writing	<b>100%</b>	<b>88%</b>	<b>100%</b>
% of pupils making expected progress in maths	<b>100%</b>	<b>100%</b>	<b>100%</b>

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

1. To ensure every FSM child makes expected or better progress between KS1 and KS2
2. To ensure LAC children are given additional support to achieve at least age related levels in KS2
3. To ensure the gap is closed between progress and attainment of FSM and non FSM children
4. To ensure families are empowered to improve attendance and engagement at school.

### Summary of spending and actions taken:

The spending is outlined below.

### Outcomes to date:

82% of 17 PP pupils achieved AR attainment in reading. (National was 71%)

65% of 17 PP pupils achieved AR attainment in writing. (National was 79%)

82% of 17 PP pupils achieved AR attainment in maths. (National was 75%)

PP were significantly above the national average with a scaled score in reading and maths of 104.3 where the national average was 100.2

The percentage of PPG children who made the expected standard in Reading, Writing and Maths was 65% which was significantly above the national average of 39%

PPG children show a rising trend in both attainment and progress, which is in direct contrast with the reduction in attainment and progress nationally.

### Record of PPG spending by item/project 2015/6

Item/project	Cost	Objective	Outcome
1-1 tutoring in maths 10 block sessions for children	£34 ph 15 children <b>£5100</b>	To achieve AR or above SATS 16	100% achieved
1-1 tutoring in English 10 block sessions for children	£34 ph 12 children <b>£4080</b>	To achieve AR or above in SATs	100% achieved
Provision of After School care for LAC/ CP plan chn total	££42.50 pw per child over 38 weeks <b>£4845</b>	To improve social skills for LAC	No incidents of unkind or anti-social behaviour
Focused Catch-up reading and maths interventions – part of TA time	<b>£12000</b>	To accelerate progress for PP children	All children made better than expected progress in targeted areas
Additional TA support in each class – half cost for 8 in class time	<b>£124000</b>	Targeting under-attaining and underachieving FSM children to secure best progress in each year	All classes made expected or better progress
School Home Support worker 5 days per week	<b>£35716</b>	Targeting FSM families and children for advice and support	Raised attainment, attendance and engagement in school, attendance well above NA

<b>Total PPG received</b>	<b>£99968</b>
<b>Total PPG expenditure</b>	<b>£185741</b>
<b>PPG remaining</b>	<b>£85773 overspend</b>

<b>Sports grant received in 2015/16</b>	
<b>Total amount of grant received</b>	<b>£9249</b>
<b>Sports expenditure</b>	£12297
Football coaching (Russell and Anna)	£10445
Attendance at tournaments and sporting events	£1852
<p><u>Outcomes</u></p> <p>148 pupils receive weekly football coaching, and the opportunity to represent the school in matches.</p> <p>Tournaments attended Tag rugby, netball, basketball, Kwik cricket, swimming, football leagues and interschool</p>	